



## **CLINTON CITY COUNCIL AGENDA**

2267 N 1500 W Clinton, UT 84015

### **SPECIAL MEETING**

**June 22, 2016**

#### **I. SPECIAL SESSION – 7:00 P.M.**

1. Call to Order
2. Pledge of Allegiance
3. Invocation or Thought
4. Roll Call

#### **II. BUSINESS**

- A. **7:00 PM Public Hearing, Resolution 05-16** – Adoption of the FY 2016-17 Certified Tax Rate and the Clinton City Final Budget
- B. Appointment of a New Clinton City Treasurer
- C. Conditional Acceptance of Cranefield Estates #4 Improvements

#### **III. OTHER BUSINESS'**

- a. Approval of Minutes: May 24, 2016
- b. Accounts Payable
- c. Planning Commission Report
- d. City Manager's Report
- e. Mayor's Report
- f. Council Reports on Areas of Responsibility
- g. Action Item Review

#### **IV. ADJOURN**

#### **V. REDEVELOPMENT AGENCY AGENDA**

1. Call to Order
2. Roll Call

##### **I. BUSINESS**

1. **Public Hearing, Res 01R-16**, Adoption of FY 2016-17 Clinton City Redevelopment Agency Final Budget.

##### **II. ADJOURN**

#### **VI. SPECIAL SANITARY SEWER**

1. Call to Order
2. Roll Call

##### **I. BUSINESS**

1. **Public Hearing, Res 01-16 SSD**, Adoption of FY 2016-17 Clinton City Sanitary Sewer Special Service District Final Budget.

##### **II. ADJOURN**

*Dennis W. Cluff*

\_\_\_\_\_  
DENNIS W. CLUFF, CITY RECORDER

**If you attend this meeting and, due to a disability, will need assistance in understanding or participating therein, please notify the City at least eight hours prior to the meeting and we will seek to provide assistance. The order of agenda items may be changed or times accelerated as time permits with the exception of public hearings.**

# CLINTON CITY COUNCIL AGENDA ITEM

Special Meeting June 22, 2016

<b>SUBJECT:</b> 7:00 P.M. Public Hearing Resolution 05-16 Certification of Tax Rate and Adoption of Final Budget for Fiscal Year 2016-17	<b>AGENDA ITEM:</b> A
<b>PETITIONER:</b> Dennis W. Cluff	<b>MEETING DATE:</b> June 22, 2016
<b>RECOMMENDATION:</b> That Council adopt Resolution 05-16, Certifying a Tax Rate of .002082 for Fiscal Year 2016-17, and Adopt the Final Budget for Fiscal Year 2016-17.	<b>ROLL CALL VOTE:</b> <b>YES</b>
<b>FISCAL IMPACT:</b>	
<b>BACKGROUND:</b> The current Tax Rate for FY 2015-16 is 0.002198. The proposed new tax rate is 0.002082.  The Final Budget is similar to the Tentative Budget. The new budget takes into consideration the Sewer District pass through increase of \$3.00. This Final Budget also reflects a few corrections to the Tentative Budget identified in the handouts of new pages for your budget document.	
<b>ATTACHMENTS:</b> Resolution 05-16, Tax Rate Forms	

**RESOLUTION NO. 05-16**

**A RESOLUTION ADOPTING AND CERTIFYING A TAX RATE OF .002082 FOR FISCAL YEAR 2016-17 FOR CLINTON CITY, UTAH, AND ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR 2016-17.**

**WHEREAS**, Section 10-6-133 of the Utah Code requires municipalities to set a property tax rate; and,

**WHEREAS**, Section 10-6-118 of the Utah Code requires municipalities to adopt a Final Budget by June 22<sup>nd</sup> of the year; and,

**WHEREAS**, Clinton City desires to set a property tax rate to help provide revenues for the General Fund, and adopt the Final Budget.

**NOW, THEREFORE**, Be it resolved by the Clinton City Council that:

- 1) The property tax rate set for Fiscal Year 2016-2017 is .002082; and,
- 2) The attached Final Budget for Fiscal Year 2016-2017 is hereby adopted.

INTRODUCED AND PASSED THIS THE 22<sup>nd</sup> DAY OF JUNE, 2016.

Clinton City  
A Municipal Corporation

---

**L. Mitch Adams, Mayor**

Attest:

---

**Dennis W. Cluff, City Manager/Recorder**

Posted: June 23, 2016



<b>Utah State Tax Commission - Property Tax Division</b> <b>Tax Rate Summary (693)</b>	<b>Form PT-693</b>  Rev. 2/15
---	-------------------------------------

Tax Year:

The Board of Trustees for the above special district has set the current year's tax rates as follows:

Purpose of Tax Rate (Code from Utah Code Annotated)	Auditor's Tax Rate	Proposed Tax Rate	Maximum By Law	Budgeted Revenue
--	-----------------------	----------------------	-------------------	---------------------

<u>0.002082</u>	<u>0.002082</u>	<u>.007</u>	<u>\$1,675,219</u>
-----------------	-----------------	-------------	--------------------

**Total Tax Rate**

**Total Revenue**

**Certification by Taxing Entity**

I, \_\_\_\_\_, as authorized agent, hereby certify that this statement is true and correct and in compliance with all sections of the Utah State Code relating to the tax rate setting process.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Title: \_\_\_\_\_ Telephone: \_\_\_\_\_

Mailing address: \_\_\_\_\_

**GENERAL FUND**

	FY 15-16 BUDGET	FY 16-17 BUDGET	\$ Change	%
<b><u>REVENUES</u></b>				
Taxes	\$5,826,316	\$5,918,846	\$92,530	1.59% increase due to increases in Property
Licenses & Permits	\$231,080	\$282,520	\$51,440	22.26% increase due to plan check, building &
Intergovernmental	\$641,580	\$886,580	\$245,000	38.19% Increase due to Gas Sales Tax
Service	\$1,316,930	\$1,433,374	\$116,444	8.84% increase due to ambulance accounting
Fines	\$286,680	\$292,400	\$5,720	2.00% increase in estimated fines from court
Misc.	\$209,550	\$208,240	-\$1,310	-0.63% decrease due to anticipated sundry rev
Surplus/Transfer	\$311,750	\$177,960	-\$133,790	-42.92% decrease due to use of carryover balar
Special Revenue	\$217,560	\$264,520	\$46,960	21.58% increase due to anticipated impact fee
<b>TOTAL</b>	<b>\$9,041,446</b>	<b>\$9,464,440</b>	<b>\$422,994</b>	<b>4.68%</b>

	FY 15-16 BUDGET	FY 16-17 BUDGET	\$ Change	%
<b><u>EXPENDITURES</u></b>				
Legislative	\$98,382	\$81,545	-\$16,837	-17.11% correction in salaries
Judicial	\$250,735	\$210,105	-\$40,630	-16.20% decrease in personnel & equipment cc
Treasurer	\$470,634	\$491,107	\$20,473	4.35% increase in services costs
Manager	\$287,865	\$292,265	\$4,400	1.53% increase in personnel costs
Prof/Tech	\$383,035	\$423,595	\$40,560	10.59% increase in engineering & animal cont
Elections	\$13,000	\$0	-\$13,000	-100.00% no municipal election this year
City Building	\$704,198	\$705,693	\$1,495	0.21% increase in utility & equipment maint
Community Dev.	\$380,377	\$366,081	-\$14,296	-3.76% decrease in personnel costs
Police	\$1,824,600	\$1,972,358	\$147,759	8.10% increase in personnel and operation cc
Fire	\$1,091,440	\$1,235,249	\$143,809	13.18% increases in personnel & equipment c
Ambulance	\$400,026	\$418,364	\$18,337	4.58% increases in personnel & equipment c
Crossing Guard	\$48,030	\$48,030	\$0	0.00% no change
DUI Patrol	\$17,420	\$17,420	\$0	0.00% no change
Public Works	\$222,172	\$237,251	\$15,079	6.79% increase due to personnel equip & sup
Streets & Roads	\$964,992	\$791,343	-\$173,649	-17.99% decrease lower impact fee carryover &
Parks	\$492,876	\$480,134	-\$12,742	-2.59% decrease due to personnel reallocation
Cemetery	\$80,680	\$79,908	-\$772	-0.96% increase in personnel costs
Recreation	\$827,994	\$773,366	-\$54,628	-6.60% decreases anticipated program costs
Heritage Days Celebration	\$81,090	\$84,300	\$3,210	3.96% increase in program costs
Transfers	\$401,900	\$756,326	\$354,426	88.19% Increase due to impact fee & Property
<b>TOTAL</b>	<b>\$9,041,446</b>	<b>\$9,464,440</b>	<b>\$422,994</b>	<b>4.68%</b>

*This page intentionally left blank.*



**GENERAL FUND REVENUES  
ACCOUNT #10**

ACCOUNT NUMBER	ACCOUNT NAME	FY13-14 ACTUAL	FY 14-15 ACTUAL	FY 15-16 ESTIMATED	FY 15-16 9 MONTH	FY16-17 PROPOSED
<b>TAXES:TAXES:</b>						
3110	Current Property Tax	1287424	1740176	1640090	1762947	1675219
3115	Vehicle Fee	114346	140971	126200	158605	129680
3120	Prior Property Taxes	14400	12070	27620	22554	26450
3130	Sales Tax	2849574	2978217	2901711	2311666	2957800
3140	Franchise Taxes	1142513	1077527	1130695	939216	1129697
<b>3199</b>	<b>Total Taxes</b>	<b>5408257</b>	<b>5948961</b>	<b>5826316</b>	<b>5194988</b>	<b>5918846</b>
<b>LICENSES AND PERMITS:</b>						
3210	Business Licenses	67427	74709	70240	70200	70840
3219	Bldg Constr Permits	111881	169369	119860	197129	157740
3221	State Fees	224	257	220	393	220
3222	Plan Check Fees	36669	55559	40760	51279	53720
<b>3299</b>	<b>Total Licenses &amp; Permits</b>	<b>216201</b>	<b>299894</b>	<b>231080</b>	<b>319001</b>	<b>282520</b>
<b>INTERGOVERNMENTAL REVENUES:</b>						
3345	Shared employee \$	0	1076	0	0	0
3355	Gasoline Sales Tax	0	0	0	0	240000
3356	Class "C" Roads	603035	625078	614560	520431	619560
3358	State Liquor Allotment	18366	15671	17420	15273	17420
3362	Law Enforce Grant	7500	6841	1800	3971	1800
3363	EMS/Fire Grants	78632	7774	7800	3255	7800
3365	Youth Court	0	0	0	0	0
3366	Youth Council	0	0	0	0	0
3368	CDBG funds	121517	0	0	0	0
<b>3399</b>	<b>Total Intergovern.</b>	<b>829050</b>	<b>656440</b>	<b>641580</b>	<b>542930</b>	<b>886580</b>
<b>SERVICE CHARGES:</b>						
3410	Administrative services	580331	591481	621780	466335	616399
3411	Admin fees-secondary wtr	70933	71526	71560	54112	71560
3414	Ambulance/EMT fees	260446	282047	324240	217937	324240
3416	Cond use permit/variance	1750	1500	1250	0	1250
3417	Zoning and subdiv fees	20915	53781	6240	29067	12480
3418	Inspection fees	0	0	120	600	600
3419	Excavation Admin Fee	0	0	420	0	420
3420	Sealcoat Revenues	0	0	0	12393	12393
3422	Fire Protection Services	16125	8144	15960	16404	16100
3423	Weed Control Reimburse	10102	0	4250	14791	6430
3424	Haz/Mat Review Fee	20	0	0	0	0
3425	Public Works Inspections	799	7475	2210	853	2210
3426	Materials-proj provisions	2940	500	1100	0	1100
3428	Solicitor Permit	0	0	20	0	20
3434	Bldg Re-inspect fee	1058	1586	760	823	930
3460	Land Rent- Com Towr	21600	5155	4800	4800	4800
3465	Community center rentals	5480	8280	5640	4850	5780
3471	Recreation concessions	12368	500	500	0	500
3473	Park Facilities Rental	7220	6785	4550	2730	4550
3474	Youth Rec programs	109881	106154	114000	89245	209152
3475	Adult Rec programs	76062	59885	76600	33205	75850
3476	Misc recreation revenue	1042	1036	1300	1701	1880
3477	Donation recreation	0	200	0	0	0
3478	Instructional Classes	10320	12870	25000	2485	25000
3479	Seniors Program	2548	2353	2430	1709	2430
3481	Sale of Cemetery Lots	13735	17733	16560	21025	19420
3483	Burial Fees	18390	17000	15640	16725	17880
<b>3499</b>	<b>Total Service Charges</b>	<b>1244065</b>	<b>1255991</b>	<b>1316930</b>	<b>991790</b>	<b>1433374</b>

GENERAL FUND REVENUES  
ACCOUNT #10

ACCOUNT NUMBER	ACCOUNT NAME	FY13-14 ACTUAL	FY 14-15 ACTUAL	FY 15-16 ESTIMATED	FY 15-16 9 MONTH	FY16-17 PROPOSED
<b>FINES AND FORFEITURES:</b>						
3510	Criminal/Traffic	261823	273798	286680	220557	292400
3599	<b>Total Fines/Forfeitures</b>	<b>261823</b>	<b>273798</b>	<b>286680</b>	<b>220557</b>	<b>292400</b>
<b>MISCELLANEOUS:</b>						
3610	Interest Earned	2685	3372	3650	6220	4480
3624	GRAMMA fees	0	743	120	0	0
3640	Sale of Assets	9600	17526	8260	0	8260
3648	Parking Violations	13525	11985	8830	7160	8830
3650	Police-misc revenues	7879	17544	7540	6260	8640
3654	Fire Misc revenues	0	5	280	0	280
3655	Police Permits	23	0	40	0	40
3664	Co.Dispatch Fees	68900	69418	69200	52548	69200
3666	Co. Animal Control Fees	47142	47498	47250	35953	47250
3690	Sundry	58572	45696	64380	33359	61260
3698	<b>Total Miscellaneous</b>	<b>208326</b>	<b>213787</b>	<b>209550</b>	<b>141500</b>	<b>208240</b>
<b>TRANS/CONTRIBUTIONS/SURPLUS REVENUE</b>						
3817	Trans frm RDA-power \$	4750	4750	4750	4750	4750
3820	Park Fee Surplus	0	0	0	0	69440
3822	State Liquor surplus	2980	2136	6013	6013	0
3832	Trans frm PARCS		59	0	59	0
3845	Street Impact Surplus	270307	243000	263949	263949	47600
3850	Class "C" roads surplus	30000	20000	66573	47000	0
3870	General Fund Surplus	82707	0	10225	10225	56170
3899	<b>Total Transfer/Contribution/Surpl</b>	<b>390744</b>	<b>269945</b>	<b>351510</b>	<b>331996</b>	<b>177960</b>
<b>SPECIAL REVENUE:</b>						
3910	Park Dev Fees	60958	101541	68740	115916	89180
3913	Fire/EMS facilities fee	15071	14819	48760	29574	48760
3916	Police facilities fee	8247	8364	26230	10842	26230
3922	Transport Impact Fees	41485	51624	42230	53994	68750
3930	Heritage Days-fees-donations	33917	19342	31400	14719	31400
3943	Street Sign Fees	0	0	200	1175	200
3998	<b>Total Special Revenue</b>	<b>159678</b>	<b>195690</b>	<b>217560</b>	<b>226220</b>	<b>264520</b>
3999	<b>GRAND TOTAL</b>	<b>8718144</b>	<b>9114506</b>	<b>9081206</b>	<b>7968982</b>	<b>9464440</b>
XXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX

**ENTERPRISE FUNDS**

**WATER**

	<b>FY 15-16 BUDGET</b>	<b>FY 16-17 BUDGET</b>	<b>\$ Change</b>
Revenues	\$1,524,709	\$1,715,456	\$190,747
Expenditures	\$1,524,709	\$1,611,506	\$41,797
Surplus/(Deficit)	\$0	\$148,950	

**SEWER**

	<b>FY 15-16 BUDGET</b>	<b>FY 16-17 BUDGET</b>	<b>\$ Change</b>
Revenues	\$1,639,463	\$1,869,467	\$230,004
Expenditures	\$1,639,463	\$1,856,679	\$217,216
Surplus/(Deficit)	\$0	\$12,788	

**STORM DRAIN**

	<b>FY 15-16 BUDGET</b>	<b>FY 16-17 BUDGET</b>	<b>\$ Change</b>
Revenues	\$631,789	\$733,519	\$101,730
Expenditures	\$631,789	\$617,383	-\$14,406
Surplus/(Deficit)	\$0	\$116,136	

**SOLID WASTE**

	<b>FY 15-16 BUDGET</b>	<b>FY 16-17 BUDGET</b>	<b>\$ Change</b>
Revenues	\$1,327,392	\$1,288,420	-\$38,972
Expenditures	\$1,327,392	\$1,261,757	-\$65,635
Surplus/(Deficit)	\$0	\$26,663	

**ENTERPRISE FUNDS  
CASH FLOW ANALYSIS**

WATER FUND	FY 15-16	FY 16-17	Change
TOTAL REVENUES	\$1,524,709	\$1,715,456	\$190,747
TOTAL OPERATING EXPENDITURE	\$1,284,319	\$1,434,996	\$150,676
DEPRECIATION	\$186,450	\$188,770	\$2,320
CAPITAL IMPROVEMENTS	\$170,390	\$131,510	-\$38,880
TRANSFERS			
<b>CASH FLOW BALANCE</b>	<b>\$256,450</b>	<b>\$337,720</b>	<b>\$81,271</b>

  

SEWER FUND	FY 15-16	FY 16-17	\$ Change
TOTAL REVENUES	\$1,639,463	\$1,869,467	\$230,004
TOTAL OPERATING EXPENDITURE	\$1,560,453	\$1,812,509	\$252,056
DEPRECIATION	\$83,840	\$89,640	\$5,800
CAPITAL IMPROVEMENTS	\$79,010	\$44,170	-\$34,840
TRANSFERS	\$0	\$0	
<b>CASH FLOW BALANCE</b>	<b>\$83,840</b>	<b>\$102,428</b>	<b>\$18,588</b>

  

STORM DRAIN	FY 15-16	FY 16-17	\$ Change
TOTAL REVENUES	\$631,789	\$733,519	\$101,730
TOTAL OPERATING EXPENDITURE	\$450,584	\$470,123	\$19,539
DEPRECIATION	\$125,600	\$134,200	\$8,600
CAPITAL IMPROVEMENTS	\$181,205	\$147,260	-\$33,945
TRANSFERS			
<b>CASH FLOW BALANCE</b>	<b>\$125,600</b>	<b>\$250,336</b>	<b>\$124,736</b>

  

SOLID WASTE FUND	FY 15-16	FY 16-17	\$ Change
TOTAL REVENUES	\$1,327,392	\$1,288,420	-\$38,972
TOTAL OPERATING EXPENDITURE	\$1,234,782	\$1,205,487	-\$29,295
CAPITAL IMPROVEMENTS	\$92,610	\$56,270	-\$36,340
TRANSFERS			
<b>CASH FLOW BALANCE</b>	<b>\$0</b>	<b>\$26,663</b>	<b>\$26,663</b>

**ENTERPRISE FUNDS  
WATER**

**FUND: ENTERPRISE  
DEPARTMENT: WATER  
ACCOUNT #: 51**

ACCT NUMBER	ACCT NAME	FY13-14 ACTUAL	FY 14-15 ACTUAL	FY 15-16 ESTIMATED	FY 15-16 9 MONTH	FY 16-17 PROPOSED
OPERATING REVENUE:						
3357	Trans from Gen Fund	0	0	0	0	5200
3710	Water metered sales	1186254	1270394	1339500	1028014	1364315
3718	Sale of materials	8739	13456	8700	14505	13200
3720	Fund Balance Surplus	15877	683655	26909	44909	53311
3770	Cust. Initialization fee	9780	11490	9400	8540	9400
3790	Misc water	64129	141024	68800	96222	144840
3799	Total Operating	1284779	2120019	1453309	1192190	1590266
3610	Interest	3679	3038	4420	5900	6240
3621	Impact Fee Fund Carryover			0	0	0
3622	Water Sys Impact fee	72294	86040	66980	114583	118950
3899	Total Non-Operating	75973	89078	71400	120483	125190
3999	TOTAL REVENUE	1360752	2209097	1524709	1312673	1715456

**FUND: ENTERPRISE  
DEPARTMENT: WATER  
ACCOUNT #: 51**

ACCT #	ACCT NAME	FY13-14 ACTUAL	FY 14-15 ACTUAL	FY 15-16 ESTIMATED	FY 15-16 9 MONTH	FY 16-17 PROPOSED
<b>PERSONNEL:</b>						
4011	Salaries	189111	193197	188340	162639	216710
4012	Temps	11655	9133	18500	17241	50000
4013	Employee benefits	110971	130443	127190	102421	147880
4015	Overtime	4559	15020	6640	7157	7460
4017	Meter Reader	15717	15825	15740	9991	15780
4019	Total Personnel	332013	363618	356410	299449	437830
<b>OTHER OPERATING:</b>						
4021	Administrative Services	244398	251699	264567	198425	262278
4022	Bad Debt	2314	2310	1520	1488	1520
4023	Meetings/training	1699	2359	4150	3670	3500
4025	Equip spply/maint	16084	38925	23000	64839	74300
4026	Samples & Testing	9285	15644	11530	8449	11530
4027	Electric Utility	11779	9211	21800	4205	21800
4028	Gas Utility	0	0	800	0	800
4029	Secondary Water	3536	6360	3860	3125	3860
4033	Bank/interest charges	464	483	430	384	430
4034	Motor Pool (veh purch)	10235	10235	10235	7676	10235
4035	Motor Pool (oper)	84640	86828	88695	66521	90681
4036	Motor Pool (deprec)	2580	3380	9980	7485	16480
4037	Professional/Technical	149	0	750	0	750
4039	Source of supply	283124	289144	304642	304642	310232
4053	Depreciation	182323	182640	186450	139838	188770
4059	Total Other Operating	852610	899218	932409	810747	997166
4069	Total Operating	1184623	1262836	1288819	1110196	1434996
<b>CAPITAL:</b>						
4071	Meters/hydrants	24295	22329	18000	29888	18000
4072	Improve-impact	67659	74741	66980	13462	15000
4073	Improvements	0	388238	82070	238841	91670
4074	Equipment	0	24354	3340	6258	3340
4076	Engineering	2684	43697	0	5474	3500
4079	Total Capital	94638	553359	170390	264035	131510
<b>TRANSFERS:</b>						
4084	To #51-2918 Reserve	0	0	70000	70000	0
4089	Total Transfers			70000	0	0
<b>DEPT TOTAL</b>		<b>1279261</b>	<b>1816195</b>	<b>1529209</b>	<b>1374231</b>	<b>1566506</b>
XXXXXXXXXX XXXXXXXXXXXXXXXXXXXX XXXXX XXXXXXXX XXXXXXXXXXX XXXXXXXX XXXXXXXX XXXXXXXX						

**WATER  
FY 2016-17  
BUDGET DETAIL**

<u>CODE NO.</u>	<u>EXPENDITURES - DESCRIPTION</u>	<u>SUBTOTAL</u>	<u>TOTAL</u>
4011	Salaries		216,710
4012	Temporaries		50,000
4013	Benefits		147,880
4015	Overtime		7,460
4017	Meter Reader		15,780
4021	Administrative Services		262,278
4022	Bad Debt		1,520
4023	Meetings/Training		3,500
	Certificate training (3 re-certifications)	400	
	Testing (re-certifications)	450	
	Rural Water Conference	1,250	
	Rural Water Membership	1,400	
4025	Equipment Supplies and Maintenance		74,300
	Meters Maintenance	8,000	
	Remote System Repairs	4,000	
	PRV parts	3,000	
	Reservoir/pump house repairs	5,000	
	Chlorine and 6 new sample stations	18,000	
	Dual check assemblies	26,640	
	Dual check repair kits	9,660	
4026	Samples & Testing		11,530
	Bacteria	3,600	
	Nitrate	50	
	Asbestos	1,200	
	Lead-copper	520	
	Leak detection	1,400	
	Fluoride	500	
	Backflow	500	
	Disinfectant by-products	3,760	
4027	Electric Utility		21,800
4028	Gas Utility		800
4029	Secondary Water		3,860
4033	Bank/interest charges		430
4034	Motor Pool (lease/purchase-payback)		10,235
4035	Motor Pool (Operating)		90,681
4036	Motor Pool (Depreciation)		16,480
4037	Professional/Technical		750

	JUB Assistance & CC Report	750	
4039	Source of Supply		310,232
4053	Depreciation		188,770
4071	Meters/Hydrants		18,000
4072	Water Impact Fee		15,000
	Impact Fee Analysis	15,000	
4073	Water Line Replacement/Repair		91,670
	1/4 Bldg addition - City Shops continued	31,670	
	Replacement/Repair	15,600	
	1300 N water line rehabilitation	45,000	
4074	Equipment		3,340
4076	Engineering		3,500
	<b>TOTAL</b>		<b>\$1,566,506</b>

# CLINTON CITY COUNCIL AGENDA ITEM

## Special Council Meeting

<b>SUBJECT:</b> Appointment of a new City Treasurer	<b>AGENDA ITEM: B</b>
<b>PETITIONER:</b> Mayor L. Mitch Adams	<b>MEETING DATE:</b> June 22, 2016
<b>RECOMMENDATION:</b> That Council approve the appointment of Steve Hubbard as City Treasurer, effective as of August 15, 2016	<b>ROLL CALL VOTE:</b> YES
<b>FISCAL IMPACT:</b>	
<p><b>BACKGROUND:</b> State Code 10-3-916(3) provide that the Mayor appoint, with the advice and consent of the Council, the City Treasurer when vacancies occur. The desire is for this new appointment to take effect on August 15, 2016. This early appointment is to provide for as smooth a transition as possible for the new City Treasurer and the other to be appointed employees to assume the functions and position that he will leave.</p> <p>The current City Treasurer, Carla Parsons, is retiring as of August 16, 2016. Steve has been taking care of the City's finances for 15 years. He has been working along side of Carla and assisting in the overall functions of the Treasurer's Dept during this time. He is a natural successor for Carla, just as she was many years ago to the previous retiring City Treasurer, Margie Robertson. Just as Carla has done an outstanding job, we expect the same with Steve Hubbard.</p>	
<b>ATTACHMENTS:</b>	

# CLINTON CITY COUNCIL AGENDA ITEM

## Special Council Meeting

<b>SUBJECT:</b> Conditional Acceptance of Cranefield Estates #4 Improvements	<b>AGENDA ITEM:</b> C
<b>PETITIONER:</b> Dennis Cluff, Mike Child, Will Wright	<b>MEETING DATE:</b>  June 22, 2016
<b>RECOMMENDATION:</b> That Council approve Conditional Acceptance of Cranefield Estates #4 and authorize the release of all funds being held in excess of the required guarantee.	<b>ROLL CALL VOTE:</b>  <b>YES</b>
<b>FISCAL IMPACT:</b>	
<b>BACKGROUND:</b> Attached is the public works inspection report for Cranefield Estates #4. The improvements have been inspected and are ready for acceptance by the City Council. Final Acceptance will be after a one year proving time period.	
<b>ATTACHMENTS:</b> Public Works Inspection Worksheet	

**CLINTON CITY SUBDIVISION**  
**INSPECTION**  
**CONDITIONAL ACCEPTANCE**

<b>SUBDIVISION</b> Cranefield phase 4				
<b>REQUIRED INSPECTIONS</b>	<b>INSPECTION SREQURED FOR THIS RELEASE</b>	<b>DATE</b>	<b>INITALS</b>	<b>COMMENTS</b>
<b>BLUE PRINT INSPECTIONS</b>				
REVIEW OF PRELIMINARY PLANS		6/18/15	GF	
REVIEW OF AS BUILTS		6/3/16	GF	
WIRING DIAGRAMS/STREET LIGHTS		6/3/16	ZM	
<b>CONSTRUCTION INSPECTIONS</b>				
<b>SEWER</b>				
MANHOLES	X	6/3/16	GF	
VIDEO		8/26/15	GF	
<b>LAND DRAINS</b>				
VISUAL PIPE INSPECTION	X	6/3/16	GF	
MANHOLES	X	6/3/16	GF	
<b>WATER</b>				
CHLORINE TEST		6/3/16	GF	already in service as part of phase 1
BACTEIRA TEST		6/3/16	GF	already in service as part of phase 1
PRESSURE TEST		6/3/16	GF	already in service as part of phase 1
CONNECT TO EXISTING SYSTEM		6/3/16	GF	already in service as part of phase 1
FLUSH		6/3/16	GF	already in service as part of phase 1
HYDRANT CHECK (PRIOR TO HOME CONSTRUCTION)		6/3/16	GF	
VALVE & VALVE BOXES	X	6/3/16	GF	
FIRE HYDRANTS	X	6/3/16	GF	
METER BOXES	X	6/3/16	GF	
BLOW OFF HYDRANTS		6/3/16	GF	
<b>STORM DRAINS</b>				
VISUAL PIPE INSPECTION	X	6/3/16	GF	
MANHOLES	X	6/3/16	GF	
COLLECTION BOXES	X	6/3/16	GF	
<b>STREETS</b>				
SUB GRADE		10/1/15	GF	
FINAL GRADE / ROADBASE		10/6/15	GF	
ASPHALT	X	6/3/16	GF	
CURB & GUTTER (PRE -POUR)		9/10/15	GF	
CURB & GUTTER (POST-POUR)	X	6/3/16	GF	
SIDEWALK (POST-POUR)	X	6/3/16	GF	
COLLARS ON BOXES	X	6/3/16	GF	
<b>STREET LIGHTS</b>				
BASE INSPECTION	X	6/3/16	GF	
PRE POWER INSPECTION	X	6/3/16	GF	
<b>MISC INSPECTIONS</b>				
LOTS CLEANED UP	X	6/3/16	GF	
LD/S LATERAL AS BUILTS SUBMITTED	X	6/3/16	GF	
VACANT LOTS GRADED SMOOTH	X	6/3/16	GF	
FENCE INSTALLED	X	6/3/16	GF	
MAILBOX POLE IN CULDISAC		6/3/16	GF	



**CLINTON CITY COUNCIL MINUTES  
CITY HALL  
2267 North 1500 W Clinton UT 84015**

**MAYOR  
L. Mitch Adams**

**CITY COUNCIL MEMBERS**

***Anna Stanton  
Karen Peterson  
Mike Petersen  
Barbara Patterson  
TJ Mitchell***

<b>Date of Meeting</b>	<b>May 24, 2016</b>	<b>Call to Order</b>	<b>7:00 p.m.</b>
<b>Staff Present</b>	City Manager Dennis Cluff, Community Development Director Will Wright, Public Works Director Mike Child, Fire Chief Dave Olsen, Deputy Fire Chief Justin Benavides, Recreation Director Bruce Logan, Brooke Mitchell, Steve Hubbard, and Lisa Titensor recorded the minutes.		
<b>Citizens Present</b>	Allen Labrecque, Connie Valentine, Brett and Melanie Giles, Bruce Logan, Dave Johnson, Andrea and Kyle Osiek, Alexis Buist, Mckay Sprague, Ben Nielson, S. Johnson, Denise Mealy		
<b>Pledge of Allegiance</b>	Councilmember Patterson		
<b>Prayer or Thought</b>	Councilmember K. Peterson		
<b>Roll Call &amp; Attendance</b>	Present were: Councilmember Anna Stanton, Councilmember Karen Peterson, Councilmember Mike Petersen, Councilmember Barbara Patterson, Councilmember TJ Mitchell and Mayor Adams		
<b>A. EMPLOYEE OF THE MONTH FOR APRIL 2016 – BROOKE MITCHELL</b>			
<b>Petitioner</b>	Dennis Cluff, Recreation Director Bruce Logan		
<b>Discussion</b>	<p>Recreation Director Bruce Logan stated Brooke Mitchell is one of the Recreation Specialists. She is very dedicated, upbeat and always positive. Brooke is always courteous, tactful, and respectful to the citizens, coaches and co-workers. She conveys a professional image in an enthusiastic and a positive manner while in the office or on the field. Her professionalism is reflected with the growth and improvements in the soccer and adult softball programs that she coordinates. Also, she goes way out of her way to make sure the football shed is organized and everything is cleaned.</p> <p>Brooke is very Innovative and creative with ideas. She just recently implemented a 3 on 3 soccer tournament for Heritage days that I feel will be a big success.</p> <p>He went on to say Brooke is very good with dealing with conflict and works to resolve situations in a courteous, cooperative and timely manner. She is also very thorough when doing back ground checks on coaches, making sure we have the proper person representing Clinton City.</p> <p>Brooke is very good at planning and organizing; she prioritizes projects and manages her time effectively to accurately accomplish her tasks. The front office ladies compliment her regularly for informing them of her programs so that they can answer questions they receive from the public.</p> <p>Brooke is a true public servant. She is passionate about the Recreation Department, Clinton City and her family. She exhibits dependability, responsibility, honesty, initiative, perseverance and diligence in the service she renders to the Clinton City Recreation.</p> <p>Mr. Logan said he and the staff of the Clinton City Recreation Department are grateful to Brooke and highly recommend her for Employee of the Month for April 2016.</p>		

	<p>Mayor Adams said he has witnessed Brooke in action; he appreciates her hard work and dedication and is pleased she is one of Clinton City Employees. He presented Brooke with an award and gift card in recognition of this honor.</p> <p>Brooke stated she enjoys working for Clinton City.</p>
<b>B. RECOGNITION OF NEW CERT GRADUATES</b>	
<b>Petitioner</b>	Mayor Adams
<b>Discussion</b>	<p>CERT Coordinators Connie Valentine and Allen Labrecque presented the most recent CERT graduates to the City Council:</p> <p style="padding-left: 40px;">Brett Giles; Dave Johnson; Denise Mealy; and, Bob Sandman.</p> <p>Ms. Valentine explained there are now 86 members.</p> <p>Mayor Adams expressed appreciation for the hard work of Ms. Valentine and Mr. Labrecque and welcomed the new Cert graduates. He said he appreciates the CERT members for their willingness to serve the community.</p>
<b>C. PRESENTATION TO JUSTIN BENAVIDES OF UTAH FIRE OFFICER DESIGNATION AWARD</b>	
<b>Petitioner</b>	Dennis Cluff, Fire Chief Dave Olsen
<b>Discussion</b>	<p>Fire Chief Dave Olsen reported Deputy Fire Chief Justin Benavides has earned the Utah Fire Officer Designation Award. He is one of just 30 fire professionals statewide who have now earned this award.</p> <p>In 2011, the International Association of Fire Chiefs released the 2nd Edition of the Officer Development Handbook (ODH). Four levels of career development are delineated in the ODH based on specific duties at each level. Certification as a Fire Officer shows that a person has met the minimum standard as set by the NFPA, while the ODH lays out a more optimum standard reflecting a more holistic view of how a person has prepared to become a fire officer.</p> <p>This recognition program for Utah fire professionals provides a coherent and attainable guide to career advancement which focuses on training; education; certification; and, experience.</p> <p>To help prospective fire officers achieve each element found in the ODH, the UFODP provides a resources matrix, which identifies resources available to Utah firefighters, including certifications, training and college courses, and experiences that will help them attain the designation. The idea behind the UFODP is that a person’s ability to perform well as an officer depends on more than a test; capability is built by years of varied and quantifiable learning and growing experiences. New firefighters can use the UFODP to map out a path for career advancement. Fire departments can use the FODP to help define promotional qualifications.</p> <p>Mayor Adams congratulated Deputy Fire Chief Benavides for this outstanding accomplishment. He stated that Clinton City has a top notch Fire Department.</p> <p>Assistant Chief Benavides expressed appreciation for the support of the City. He said he enjoys working for the Clinton community.</p>
<b>D. RESOLUTION 02-16, INTERLOCAL AGREEMENT WITH DAVIS COUNTY FOR ANIMAL CARE AND CONTROL SERVICES</b>	
<b>Petitioner</b>	Dennis Cluff
<b>Discussion</b>	Mr. Cluff stated that after much review and negotiation with the cities in Davis County, they have submitted a new agreement for Animal Care & Control services.

	<p>The new division of costs is 50/50 for the County and cities. The cost areas are now separated into 3 sections: operation and maintenance; wildlife services; and, capital facility projects. This new agreement stipulates the cost division basis will be the needed budget amount after all Animal Services revenues are subtracted from that amount. The cities will then pay 50% of that remaining needed budget. The County will then be responsible for the remaining costs, even if it surpasses their 50% normal participation amount. The cost of services for the City for this next year is \$63,420.37 (\$57,614.80 for O&amp;M; \$1,107.25 for Wildlife; and, \$4,698.37 for Capital Projects). He clarified the term of the agreement is for four years and the costs should stay somewhat stable.</p> <p>Councilmember M. Petersen asked for clarification of what the process is for after hour calls.</p> <p>Mr. Cluff replied his understanding is there is someone on call 24/7.</p> <p>Councilmember Mitchell said he appreciates the efforts of Mr. Cluff and the other City Managers; he would like to see the costs continue to be monitored closely.</p> <p>Councilmember K. Peterson said she would like the items listed separate on the utility bills.</p>
<b>CONCLUSION</b>	<p><b>Councilmember Mitchell moved to adopt Resolution 02-16, approving the Interlocal Agreement with Davis County for Animal Care and Control. Councilmember Stanton seconded the motion. Voting by roll call is as follows: Councilmember’s K. Peterson, aye; Councilmember Patterson, aye; Councilmember M. Petersen, aye; Councilmember Stanton, aye; Councilmember Mitchell, aye.</b></p>
<b>E. RESOLUTION 03-16, ADOPTION OF CLINTON CITY SANITARY SEWER MANAGEMENT PLAN</b>	
<b>Petitioner</b>	Dennis Cluff, Dave Williams
<b>Discussion</b>	<p>Assistant Public Works Director Dave Williams explained the State of Utah requires an updated Sanitary Sewer Management Plan prior to the next permit to operate a sewer collection system. Our current 5-year permit expires September 30, 2017. The intent of this plan is to develop an operations and maintenance program, design standards, sewer overflow action plan, grease plan, and system evaluation and capacity assurance plan, all of which comply with DEQ standards.</p> <p>This is a new program which includes the SSSSD.</p> <p>Mr. Williams explained this is based on a template provided by the Central Sewer Service District.</p> <p>Councilmember M. Petersen recommended identifying the approved extensions in the report to DEQ.</p> <p>Mayor Adams asked that a log of actions be kept.</p> <p>Councilmember M. Petersen suggested that the date of the report be listed on each page for future reference of the most recent update.</p>
<b>CONCLUSION</b>	<p><b>Councilmember M. Petersen moved to adopt Resolution 03-16, the Clinton City Sanitary Sewer Management Plan. Councilmember Mitchell seconded the motion. Voting by roll call is as follows: Councilmember K. Peterson, aye; Councilmember Patterson, aye; Councilmember M. Petersen, aye; Councilmember Stanton, aye; Councilmember Mitchell, aye.</b></p>
<b>F. RESOLUTION 04-16, MUNICIPAL WASTEWATER PLANNING PROGRAM REPORT FOR 2015</b>	
<b>Petitioner</b>	Dennis Cluff
<b>Discussion</b>	<p>Mr. Williams explained that each year the City Council is required to review and approve the Municipal Wastewater Planning Program Report. This report is sent on to the State. It is another State oversight function which is supposed to help identify any foreseen problems with the wastewater system. He said the report identifies the City is</p>

	<p>doing well with the sewer system.</p> <p>Councilmember K. Peterson asked for clarification on what the anticipated costs are for as identified in the report.</p> <p>Mr. Williams replied for repairs and upgrades.</p> <p>Councilmember M. Petersen asked for clarification that staff is coordinating these sewer projects with road projects.</p> <p>Mr. Williams replied the projects are being evaluated in conjunction with the Capital Facilities Plan evaluation.</p>
<b>CONCLUSION</b>	<b>Councilmember Mitchell moved to adopt Resolution 04-16, approving the City's Municipal Wastewater Planning Program Report for 2015. Councilmember M. Petersen seconded the motion. Voting by roll call is as follows: Councilmember K. Peterson, aye; Councilmember Patterson, aye; Councilmember M. Petersen, aye; Councilmember Stanton, aye; Councilmember Mitchell, aye.</b>
<b>Approval of Minutes</b>	<b>Councilmember K. Peterson moved to approve the minutes of the May 10, 2016 City Council Meeting as written. Councilmember Mitchell seconded the motion. Councilmember's K. Peterson, Patterson, M. Petersen, Stanton and Mitchell all voted in favor.</b>
<b>Accounts Payable</b>	<b>Councilmember Patterson moved to pay the bills. Councilmember Stanton seconded the motion. Councilmember's K. Peterson, Patterson, M. Petersen, Stanton and Mitchell all voted in favor.</b>
<b>Planning Commission Report</b>	Mr. Wright reported on the May 17, 2016 Planning Commission meeting as identified in the meeting minutes.
<b>City Manager</b>	<ul style="list-style-type: none"> <li>Monday, May 30 is Memorial Day and the City will be closed.</li> <li>He will attend a meeting with the County regarding County taxes at 8 a.m. on Wednesday, May 25.</li> </ul>
<b>Mayor</b>	<ul style="list-style-type: none"> <li>Wasatch Integrated is looking at purchasing interest in a land fill in Utah County that is anticipated to last 100 years.</li> <li>Weber County has asked Wasatch Integrated to take them into the Special Service District. He feels this will only make Wasatch Integrated bigger, not necessarily better; they have several issues which need to be addressed immediately and it would impact the current system negatively. The value of recyclables is one of the biggest issues right now.</li> <li>There is potential for a need to raise the price of garbage cans by \$1 next fiscal year as a pass through cost.</li> </ul>
<b>Councilmember Patterson</b>	<ul style="list-style-type: none"> <li>The final Heritage Days meeting will be June 20 at 5 p.m.</li> <li>Special needs playground equipment has arrived.</li> <li>Long range public works location plans need to be a consideration.</li> </ul>
<b>Councilmember K. Peterson</b>	<ul style="list-style-type: none"> <li>Commented on the retirement of Treasurer Carla Parsons and asked if it may be a good time to look at the overall functions of the employees because many employees have non-traditional roles because they have taken on additional responsibilities over time.</li> </ul>
<b>Councilmember M. Petersen</b>	<ul style="list-style-type: none"> <li>Asked Mr. Child to look into the light at 750 W 1300 N because it is still on;</li> <li>Asked why there is a barrier at Powerline Park on 1300 N? He said it is unsightly and very difficult for pedestrians to get through.</li> </ul> <p>Mr. Child said the intent is to prevent vehicles from driving on the path. He said he will look into other more appealing options. He clarified that end of the park is intended as a storm drain facility.</p>
<b>Councilmember Stanton</b>	<ul style="list-style-type: none"> <li>Councilmember Stanton agreed with Councilmember K. Peterson that an evaluation of employee roles may be a good idea during the transition of the Treasurer position.</li> </ul>
<b>Councilmember Mitchell</b>	<ul style="list-style-type: none"> <li>Asked about the status of the project on 1300 N 1500 W.</li> </ul> <p>Mr. Child responded the project going west is being laid out and the options going east are being considered.</p>

<p><b>Mr. Child</b></p>	<p>Mr. Child asked the Council to consider another access to the Public Works shops potentially on 1740 N to help deal with the traffic issues on 1800 N.</p> <p>Mr. Cluff said he and the Mayor are currently in talks over Powerline Park and will potentially include this in the discussion.</p> <p>Mr. Child then explained the detention pond on 1300 N is currently being dug on the north end; the initial plan was to only dig that half and stock pile the dirt on the other half; a contractor has agreed to haul away all the dirt free of charge for the entire pond. For an additional investment of \$35,000 to complete excavation of the pond now it could potentially save the City \$45,000 on the project in the future. He requested change order on the project to reflect.</p> <p>Mr. Cluff said the funds are available in the storm drain fund.</p> <p>The Council suggested Mr. Child see if he can get some monies for the dirt that will be hauled away.</p>
<p><b>ADJOURNMENT</b></p>	<p><b>Councilmember Stanton moved to adjourn. Councilmember M. Petersen seconded the motion. Councilmember’s K. Peterson, M. Petersen, Patterson, Mitchell and Stanton voted in favor of the motion. The meeting adjourned at 8:45 p.m.</b></p>
<p><u><b>ACTION ITEMS</b></u></p>	<ul style="list-style-type: none"> <li>• List animal control fees separately on the utility bills.</li> <li>• Add the date modified on the Sanitary Sewer Management Plan to each page.</li> <li>• Explore the possibility of receiving some monies for the dirt from the detention pond on 1300 N.</li> </ul>

# CLINTON CITY REDEVELOPMENT AGENCY Final Budget

<b>SUBJECT:</b> 7:00 P.M. Public Hearing Resolution 01R-16 - Adopting the Final Budget for the Clinton City Redevelopment Agency-FY 2016-17	<b>AGENDA ITEM:</b> 1 RDA
<b>PETITIONER:</b> Dennis Cluff	<b>MEETING DATE:</b>  June 22, 2016
<b>RECOMMENDATION:</b> That Board of Directors adopt Resolution 01R-16 , adopting the Clinton City Redevelopment Agency Final Budget for Fiscal Year 2016-17	<b>ROLL CALL VOTE:</b> <b>YES</b>
<b>FISCAL IMPACT:</b>	
<b>BACKGROUND:</b> The Redevelopment Agency budget must be adopted by the Board of Directors, which is the Mayor and City Council, meeting as a separate directive body. The main expense this fiscal year, as in most of the past years, is for the flowers in the downtown area.	
<b>ATTACHMENTS:</b> Resolution 01R-16, Budget Page	

**RESOLUTION NO. 01R-16**

**A RESOLUTION ADOPTING THE FINAL BUDGET FOR THE CLINTON CITY  
REDEVELOPMENT AGENCY FOR FISCAL YEAR 2016-17**

**WHEREAS**, Clinton City has established a Redevelopment Agency; and,

**WHEREAS**, Section 17C-1-601 of the Utah Code requires municipalities with a Redevelopment Agency to adopt an annual budget.

**NOW, THEREFORE**, Be it resolved by the Clinton Redevelopment Agency Board of Directors that the budget for the Clinton City Redevelopment Agency be adopted for Fiscal Year 2016-17, beginning July 1, 2016 and ending June 30, 2017.

INTRODUCED AND PASSED THIS THE 22<sup>nd</sup> DAY OF JUNE, 2016.

Clinton City  
Redevelopment Agency

---

**L. Mitch Adams, Chairman**

Attest:

---

**Dennis W. Cluff, CEO/Secretary**

Posted: June 23, 2016



**REDEVELOPMENT AGENCY (RDA)**  
**Special Revenue Fund**  
**ACCOUNT # 40 - BUDGET DETAIL**  
**FY 2016-17**

<u>CODE NO.</u>	<u>EXPENDITURES - DESCRIPTION</u>	<u>SUBTOTAL</u>	<u>TOTAL</u>
4012	Temporaries		3,400
4013	Benefits		1,800
4071	Administrative Services		1,233
4035	Motor Pool (opers & maint)		5,008
4036	Motor Pool (deprec)		3,200
4073	Improvements		369,732
4081	Transfer to General Fund-Street Lights		4,750
	<b>TOTAL</b>		<b>\$389,123</b>

# CLINTON CITY

## SANITARY SEWER SPECIAL SERVICE DISTRICT

### Final Budget

<b>SUBJECT:</b> 7:00 P.M. Public Hearing Resolution 01-16SSD- Adopting the Final Budget for the Clinton City Sanitary Sewer Special Service District for FY 2016-17	<b>AGENDA ITEM: 1 SSD</b>
<b>PETITIONER:</b> Dennis Cluff	<b>MEETING DATE:</b>  June 22, 2016
<b>RECOMMENDATION:</b> That Board of Trustees adopt Resolution 01-16SSD, adopting the Clinton City Sanitary Sewer Special Service District Final Budget for Fiscal Year 2016-17	<b>ROLL CALL VOTE:</b>  <b>YES</b>
<b>FISCAL IMPACT:</b>	
<b>BACKGROUND:</b> The Sanitary Sewer Special Sewer District serves the Cranefield Estates Subdivision area. This area has a sewer lift station, which needs to be supported by the residents connected to it. The City Council serves as the Board of Trustees for this Special District, with the Mayor the Chairman.	
<b>ATTACHMENTS:</b> Resolution 01-16SSD, Budget Page	

**RESOLUTION NO. 01-16 SSD**

**A RESOLUTION ADOPTING THE FINAL BUDGET FOR THE CLINTON CITY SANITARY SEWER SPECIAL SERVICE DISTRICT FOR FISCAL YEAR 2016-2017**

**WHEREAS**, Clinton City has established a Sanitary Sewer Special Service District to take care of the sewer lift station located within the Cranefield Estates Subdivision; and,

**WHEREAS**, Section 17B -1-605 of the Utah Code requires municipalities with a Special Districts to adopt an annual budget, on the same schedule as the municipal budget.

**NOW, THEREFORE**, Be it resolved by the Clinton City Sanitary Sewer Special Service District Board of Trustees that the budget for the Clinton City Sanitary Sewer Special Service District be adopted for Fiscal Year 2016-17, beginning July 1, 2016 and ending June 30, 2017.

INTRODUCED AND PASSED THIS THE 22<sup>nd</sup> DAY OF JUNE, 2016.

Clinton City  
Sanitary Sewer Special Service District

---

**L. Mitch Adams, Chairman**

Attest:

---

**Dennis W. Cluff, CEO/Secretary**

Posted: June 23, 2016



**SANITARY SEWER SPECIAL SERVICE DISTRICT  
BUDGET DETAIL  
FY 2016-17**

<u>CODE NO.</u>	<u>EXPENDITURES - DESCRIPTION</u>	<u>SUBTOTAL</u>	<u>TOTAL</u>
4011	Salaries		8,230
4013	Benefits		6,410
4015	Overtime		500
4021	Administrative Service		5,239
4025	Equipment/Supply/Maintenance		1,200
4027	Power for Pumping		4,650
4034	Motor Pool (Lease/Purchase-payback)		4,717
4035	Motor Pool (Operating)		2,883
4036	Motor Pool (Depreciation)		900
4039	N. Davis Sewer Fees		14,420
4053	Depreciation		10,000
	<b>TOTAL</b>		<b>\$59,150</b>